

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2021
 Current Dates: 1/1/2021 - 1/31/2021
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,349.60	\$18,238.74	3	11,349.60	\$18,238.74	3	\$684,358.72	2.67%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$105,493.08	0.00%
A2c - Residential Retail	32,836.70	\$11,247.70	29	32,836.70	\$11,247.70	29	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	44,186.30	\$29,486.44	32.00	44,186.30	\$29,486.44	32	\$789,851.80	
Res % of Total	61.19%	53.13%	82.05%	61.19%	53.13%	82.05%	57.82%	
B1a - Income Eligible Coordinated Delivery	640.00	\$326.72	1	640.00	\$326.72	1	\$262,451.14	0.12%
IE Subtotal	640.00	\$326.72	1.00	640.00	\$326.72	1	\$262,451.14	
IE % of Total	0.89%	0.59%	2.56%	0.89%	0.59%	2.56%	19.21%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	27,387.83	\$25,458.60	3	27,387.83	\$25,458.60	3	\$313,763.40	8.11%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$229.35	3	0.00	\$229.35	3	\$0.00	0.00%
C&I Subtotal	27,387.83	\$25,687.95	6.00	27,387.83	\$25,687.95	6	\$313,763.40	
C&I % of Total	37.93%	46.28%	15.38%	37.93%	46.28%	15.38%	22.97%	
Total	72,214.13	\$55,501.11	39	72,214.13	\$55,501.11	39	\$1,366,066.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.